# *ANNEX 5*: Budget breakdown (Economic offer)

**ALL Prices include VAT (Value Added Tax).**

**REFERENCE: < ITB ref: LOC-INT-YEM-SA-2025-001 >** **NAME OF TENDERER:** **<** **>**

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| **A** | **B** | **C** | **D** | **E** |
| **Item No** | **Lot No** | **specifications offered (incl brand/model)** | [[1]](#footnote-1)Unit costs with delivery [][1] | **Total for all Cars model** |
| **[USD]** | **[USD]** |
| 1 | Lot No 1 | Vehicle rental for Sana’a | Total daily Vehicle cost with fuel and driver |  |
| Total Weekly Vehicle cost with fuel and driver |  |
| Total Monthly Vehicle cost with fuel and driver |  |
| Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day in USD |  |
| 2 | Lot No 2 | Vehicle rental for Ibb | Total daily Vehicle cost with fuel and driver |  |
| Total Weekly Vehicle cost with fuel and driver |  |
| Total Monthly Vehicle cost with fuel and driver |  |
| Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day in USD |  |
| 3 | Lot No 3 | Vehicle rental for Hajja | Total daily Vehicle cost with fuel and driver |  |
| Total Weekly Vehicle cost with fuel and driver |  |
| Total Monthly Vehicle cost with fuel and driver |  |
| Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day in USD |  |
| 4 | Lot No 4 | Vehicle rental for All North Gov | Total daily Vehicle cost with fuel and driver |  |
| Total Weekly Vehicle cost with fuel and driver |  |
| Total Monthly Vehicle cost with fuel and driver |  |
| Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day in USD |  |
| 5 | Lot No 5 | Vehicle rental for All Yemen Gov | Total Monthly Vehicle cost with fuel and driver |  |
| Total Weekly Vehicle cost with fuel and driver |  |
| Total daily Vehicle cost with fuel and driver (one way, round trip) |  |
| Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day in USD |  |
| **6** | Lot No 6 | Heavy transportation Vehicle cost with fuel and driver | Rent Vehicle cost with fuel and driver for all models from 0 KM to 200 KM |  |
| Rent Vehicle cost with fuel and driver for all models from 201 KM to 400 KM |  |
| Rent Vehicle cost with fuel and driver for all models from 401 KM to 600 KM |  |
| Rent Vehicle cost with fuel and driver for all models from 601 KM to 800 KM |  |
| Rent Vehicle cost with fuel and driver for all models 801 KM to 1000 KM |  |
| Total | | | |  |

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| **Lot1: Car rental for Sana’a** | | | | | | | | | | | | | | | | | | | |
| **Vehicle cost in USD model 2015 and above** | | | | | | | | | | | | | | | | | | | |
| **Period of Vehicle** | | | **Sedan (or similar) with fuel, driver and maintenance** | | **Pick up (or similar) with fuel, driver and maintenance** | | **4X4 (Land Cruisers or similar) with fuel, driver and maintenance** | | **4X4 (Fortuner or similar) with fuel, driver and maintenance** | | **4X4 (Prado or similar) with fuel, driver and maintenance** | **4x4 Standard Ambulance ( VDJ76R GXL or similar ) with fuel, driver and maintenance** | **Mini Van ( Voxy or similar ) 7 Passenger with fuel, driver and maintenance** | **Min Bus (14 passengers) with fuel, driver and maintenance** |  | |  | |  |
| **Daily Vehicle cost** | Vehicle cost with maintenance |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| Fuel cost |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| Driver cost |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| **Total daily Vehicle cost with fuel and drive** | | |  | |  | |  | |  | |  |  |  |  |  | |  | |  |
| **Weekly Vehicle cost** | Vehicle cost with maintenance |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| Fuel cost |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| Driver cost |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| **Total Weekly Vehicle cost with fuel and drive** | | |  | |  | |  | |  | |  |  |  |  |  | |  | |  |
| **Monthly Vehicle cost** | Vehicle cost with maintenance |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| Fuel cost |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| Driver cost |  | |  | |  | |  | |  | |  |  |  |  |  | |  | |
| **Total Monthly Vehicle cost with fuel and drive** | | |  | |  | |  | |  | |  |  |  |  |  | |  | |  |
| **Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation and fuel per day** | | |  | |  | |  | |  | |  |  |  |  |  | |  | |  |

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| **Lot2: Car rental for Ibb** | | | | | | | | | | | | |
| **Vehicle cost in USD model 2015 and above** | | | | | | | | | | | | |
| **Period of Vehicle** | | **Sedan (or similar) with fuel, driver and maintenance** | **Pick up (or similar) with fuel, driver and maintenance** | **4X4 (Land Cruisers or similar) with fuel, driver and maintenance** | **4X4 (Fortuner or similar) with fuel, driver and maintenance** | **4X4 (Prado or similar) with fuel, driver and maintenance** | **4x4 Standard Ambulance ( VDJ76R GXL or similar ) with fuel, driver and maintenance** | **Mini Van ( Voxy or similar ) 7 Passenger with fuel, driver and maintenance** | **Min Bus (14 passengers) with fuel, driver and maintenance** |  |  |  |
| **Daily Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total daily Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Weekly Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total Weekly Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Monthly Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total Monthly Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day** | |  |  |  |  |  |  |  |  |  |  |  |

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| **Lot3: Car rental for Car rental for Hajja** | | | | | | | | | | | | |
| **Vehicle cost in USD model 2015 and above** | | | | | | | | | | | | |
| **Period of Vehicle** | | **Sedan (or similar) with fuel, driver and maintenance** | **Pick up (or similar) with fuel, driver and maintenance** | **4X4 (Land Cruisers or similar) with fuel, driver and maintenance** | **4X4 (Fortuner or similar) with fuel, driver and maintenance** | **4X4 (Prado or similar) with fuel, driver and maintenance** | **4x4 Standard Ambulance ( VDJ76R GXL or similar ) with fuel, driver and maintenance** | **Mini Van ( Voxy or similar ) 7 Passenger with fuel, driver and maintenance** | **Min Bus (14 passengers) with fuel, driver and maintenance** |  |  |  |
| **Daily Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total daily Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Weekly Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total Weekly Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Monthly Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total Monthly Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation per day** | |  |  |  |  |  |  |  |  |  |  |  |

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| **Lot4:- Car rental for All North Gov** | | | | | | | | | | | | |
| **Vehicle cost in USD model 2015 and above** | | | | | | | | | | | | |
| **Period of Vehicle** | | **Sedan (or similar) with fuel, driver and maintenance** | **Pick up (or similar) with fuel, driver and maintenance** | **4X4 (Land Cruisers or similar) with fuel, driver and maintenance** | **4X4 (Fortuner or similar) with fuel, driver and maintenance** | **4X4 (Prado or similar) with fuel, driver and maintenance** | **4x4 Standard Ambulance ( VDJ76R GXL or similar ) with fuel, driver and maintenance** | **Mini Van ( Voxy or similar ) 7 Passenger with fuel, driver and maintenance** | **Min Bus (14 passengers) with fuel, driver and maintenance** |  |  |  |
| **Daily Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total daily Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Weekly Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total Weekly Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Monthly Vehicle cost** | Vehicle cost with maintenance |  |  |  |  |  |  |  |  |  |  |  |
| Fuel cost |  |  |  |  |  |  |  |  |  |  |  |
| Driver cost |  |  |  |  |  |  |  |  |  |  |  |
| **Total Monthly Vehicle cost with fuel and drive** | |  |  |  |  |  |  |  |  |  |  |  |
| **Additional costs if Monthly/Weekly/Daily vehicle driver staying on night including per diem and accommodation and fuel per day** | |  |  |  |  |  |  |  |  |  |  |  |

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| **Lot5:- Car rental for All Yemen Gov** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Vehicle cost in USD model 2015 and above** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Period of Vehicle model 2015** | | **Pick up (Hilux or similar) with fuel, driver and maintenance** | | | **4X4 (Land Cruisers or similar) with fuel, driver and maintenance** | | | **4X4 (Fortuner or similar) with fuel, driver and maintenance** | | | **4X4 (Prado or similar) with fuel, driver and maintenance** | | | | **4X4 (Land Cruiser or similar ) with fuel, driver and maintenance** | | | **4X4 ( VDJ76R GXL or simi ) with fuel, driver and maintenance** | | | **4x4 Standard Ambulance ( VDJ76R GXL or similar ) with fuel, driver and maintenance** | | | **Coaster ( 26 passengers) with fuel, driver and maintenance** | |
| **Monthly Vehicle cost** | Car cost with maintenance in USD |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | |
| Fuel cost in USD |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | |
| Driver cost in USD |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | |
| **Total Monthly Vehicle cost with fuel and driver** | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | |
| **Weekly Vehicle cost** | Car cost with maintenance in USD |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | |
| Fuel cost in USD |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | |
| Driver cost in USD |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | |
| **Total Weekly Vehicle cost with fuel and driver** | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | |
| **Daily Vehicle cost** | **Only for Daily Vehicle** | **one way** | **Round Trip** | **one way** | | **Round Trip** | **one way** | | **Round Trip** | **one way** | | | **Round Trip** | **one way** | | **Round Trip** | **one way** | | **Round Trip** | **one way** | | **Round Trip** | **one way** | | **Round Trip** |
| Car cost with maintenance in USD |  |  |  | |  |  | |  |  | | |  |  | |  |  | |  |  | |  |  | |  |
| Fuel cost in USD |  |  |  | |  |  | |  |  | | |  |  | |  |  | |  |  | |  |  | |  |
| Driver cost in USD |  |  |  | |  |  | |  |  | | |  |  | |  |  | |  |  | |  |  | |  |
| **Total daily Vehicle cost with fuel and driver** | |  |  |  | |  |  | |  |  | | |  |  | |  |  | |  |  | |  |  | |  |
| **Additional costs if Monthly/Weekly vehicle driver staying on night including per diem and accommodation and fuel per day in USD** | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | |

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| **Lot6:- Heavy Transportation Vehicle** | | | | | | | | | | | | | |
| **Heavy transportation Vehicle cost with fuel and driver with loading and offloading** | | | | | | | | | | | | | |
| **Type of Vehicle** | | **Truck 3.5 Ton with fuel, driver and maintenance** | | **Cold chain Truck 3.5 Ton with fuel, driver and maintenance** | | **Truck 7 Ton with fuel, driver and maintenance** | | **Cold Chain Truck 7 Ton with fuel, driver and maintenance** | | **Truck 9 Ton with fuel, driver and maintenance** | | **Cold chain Track Truck 9 Ton with fuel, driver & maintenance** | |
| **Rent Vehicle cost with fuel and driver for** | **Distance** | **one way** | **Round Trip** | **one way** | **Round Trip** | **one way** | **Round Trip** | **one way** | **Round Trip** | **one way** | **Round Trip** | **one way** | **Round Trip** |
| from 0 KM to 200 KM |  |  |  |  |  |  |  |  |  |  |  |  |
| from 201 KM to 400KM |  |  |  |  |  |  |  |  |  |  |  |  |
| from 401 KM to 600 KM |  |  |  |  |  |  |  |  |  |  |  |  |
| from 601 KM to 800 KM |  |  |  |  |  |  |  |  |  |  |  |  |
| from 801 KM to 1000 KM |  |  |  |  |  |  |  |  |  |  |  |  |
| **Additional costs if vehicle and driver staying one night or more including per diem and accommodation and fuel per day with loading and unloading in USD** | |  |  |  |  |  |  |  |  |  |  |  |  |

1. [↑](#footnote-ref-1)